

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for the Environment, Councillor Colin Smith, has made the following executive decision:

BUDGET MONITORING 2015/16)

Reference Report (FSD15065):

Budget Monitoring (Env), 24/11/2015 Environment Policy Development and Scrutiny Committee

Enc. 1 for Budget Monitoring (Env), 24/11/2015 Environment Policy Development and Scrutiny Committee

Decision:

The latest 2015/16 budget projection for the Environment Portfolio is endorsed.

Reasons:

Based on expenditure and activity levels to 31st October 2015, the latest budget monitoring position for the Environment Portfolio 2015/16 shows an underspend of £162k, with the controllable budget projected to be underspent by £146k at year-end.

Report FSD15065 provides details of the projected outturn with a forecast of projected spend against each relevant service area compared to the latest approved budget. Background to variations is also outlined.

The proposed decision was scrutinised by the Environment PDS Committee on 24th November 2015 and the Committee supported the proposal.

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Councillor Colin Smith
Environment Portfolio Holder

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 26 April 2016
Implementation Date (subject to call-in): 4 May 2016
Decision Reference: ENV15013